

Income							
Catch up Premium total allocation:	35,120.00						
Paid Autumn 2020	8,780.00						
Paid Spring 2021	10,360.00						
Due Summer 2021	15,980.00						
Planned expenditure 2020-21							
Intended outcome	Resource	Timescales	Action	Rationale	Evidence	When will you review review implementation?	Cost (£)
To raise standards in vocabulary in EYFS	Staffing in EYFS	September 2020 - August 2021	1:1 Support with children in free flow learning to enrich vocabulary and spoken word	Known studies of impact of vocabulary gaps in EYFS and school not participating in national vocab project		End of academic year	None additional
Raising standards in English in KS1	Additional Teaching assistants in Y1 and Y2	January 2021 - July 2021 (recruited prior to [school] Lockdown2 so worked with vulnerable groups during general closure)	1:1 and small group work with a focus on phonics, spelling, fine motor, handwriting and comprehension Support in lessons	To ensure children in KS1 leave ready for KS2		End of academic year	18,418.66
Raising standards in maths in KS1	Additional Teaching assistants in Y1 and Y2	January 2021 - July 2021 (recruited prior to [school] Lockdown2 so worked with vulnerable groups during general closure)	Support in lessons	To ensure children in KS1 leave ready for KS2		End of academic year	
Raising standards in English for lowest 15% (approximately 8-10 children) per year group	Class teachers in KS2	September-December 2020 March 2021 onwards	Small group after school team work to reinforce and master basics in subject	To support children in mastering key skills to enable them to better access the curriculum		End of academic year	4,200.56
Raising standards in maths for lowest 15% (approximately 8-10 children) per year group	Class teachers in Y2 and KS2	September-December 2020 March 2021 onwards	Small group after school team work to reinforce and master basic in subject.	To support children in mastering key skills to enable them to better access the curriculum. Y2 have 2 groups as this is an area identified as having the greatest gaps		End of academic year	5,250.70
Develop fine motor control for Y1 children	Additional teaching assistant hours	October-December 2020	Regular small groups during and after school to teach phonics and develop fine motor skills	To ensure children have the skills to read and write		End of academic year	1,142.10
Develop fine motor control for Y1 children	Additional teaching assistant hours	March-July 2021	Regular small groups after school to develop fine motor skills	To ensure children have the skills to write		End of academic year	1,036.80
Develop phonic knowledge for children in Y1	Additional teaching assistant hours	March-July 2021	Regular small groups before and after school to teach phonics and fill gaps in knowledge	To ensure children have the skills to read		End of academic year	1,031.82
Develop phonic knowledge for children in Y2	Additional teaching assistant hours	September-December 2020 March 2021 onwards	Before school to phonics sessions 1:2 to fill gaps in knowledge	To ensure children have the skills to read		End of academic year	1,134.00
Develop reading skills for children in Y1	Additional teaching assistant hours	March-July 2021	Regular 1:1 before school to support children with reading	To ensure children have the skills to read		End of academic year	827.16
Developing homework skills in preparation for transfer to Y7	Additional teaching hours	April-July 2021	1 x week Friday homelearning club	To provide a space where children can be supported with home learning		End of academic year	375.05

Develop resiliency of most vulnerable children	Additional teaching assistant hours	March-July 2021	2 hours a week with small groups of identified children for a 6 week course	To enable children to have a resilience toolkit		End of academic year	539.14
Develop self confidence and friendships	Additional teaching assistant hours	March-July 2021	Additional staffing in the UKS2 playgrounds at lunchtimes to support with friendships	To ensure children are able to use social skills effectively to build relationships and have people to talk to		End of academic year	269.57
Raising standards across KS2	Additional teaching hours		Classroom support with currently lower attaining children in upper KS2 to ensure good standards are reached prior to transition to secondary school	To ensure that children are able to transfer to Y7 with suitable skills		End of academic year	3,010.15
Backfilling missed skills through mentored home learning for Y5	Additional teaching hours	April-July 2021	Weekly 90 minute home learning club for Y5	To provide a space where children can be supported with home learning		End of academic year	584.21
EXPENDITURE TO DATE							37,819.92
Remainder to spend							-2,699.92